

# Summary of Consolidated Financial Results (Japanese Accounting Standard) for the Third Quarter period of the Fiscal Year Ended December 31, 2024

November 12, 2024

Name of listed company: GMO GlobalSign Holdings K.K. Exchange: Tokyo Stock Exchange  
 Code: 3788 URL: <https://www.gmogshd.com/>  
 Representative: Mitsuru Aoyama, President & CEO  
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 Scheduled date of filing of Quarterly Report: - Scheduled date of payment of dividend: -  
 Supplementary documents for quarterly results: Yes (Japanese only)  
 Quarterly results briefing: Yes (for analysts and institutional investors)

(Amounts rounded down to the nearest one million yen)

## 1. Consolidated Financial Results (from January 1, 2024 to September 30, 2024)

### (1) Consolidated results of operations (Percentages represent year-over-year changes)

	Sales		Operating profit		Ordinary profit		Net profit	
	Million yen	%	Million yen	%	Million yen	%	Million yen	%
Nine months ended September 30, 2024	14,071	9.6	815	△4.5	842	△9.2	528	△8.7
Nine months ended September 30, 2023	12,835	8.3	854	△15.3	927	△20.7	578	△27.7

(Note) Comprehensive income (million yen)

September 30, 2024:

727 (△35.9%)

September 30, 2023:

1,135 (△17.8%)

	Net profit per share	Diluted net profit per share
	Yen	Yen
Nine months ended September 30, 2024	45.84	—
Nine months ended September 30, 2023	50.20	—

### (2) Consolidated financial conditions

	Total assets	Net assets	Shareholders' equity ratio
	Million yen	Million yen	%
As of September 30, 2024	16,834	8,938	53.0
As of December 31, 2023	15,693	8,665	55.0

Reference: Shareholders' equity (million yen)

As of September 30, 2024:

8,917

As of December 31, 2023

8,638

## 2. Dividends

	Dividends per share				
	Q1	Q2	Q3	Year end	Annual
Year	Yen	Yen	Yen	Yen	Yen
FY 2023	0.00	0.00	0.00	38.46	38.46
FY 2024	0.00	0.00	0.00	-	-
FY 2024	-	-	-	36.47	36.47

(forecast)					
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(Note) Revisions to dividend forecasts made during the quarter under review: None

3. Projections of Consolidated Business Results (from January 1, 2024 to December 31, 2024)

(Percentages represent year-over-year changes)

	Sales		Operating profit		Ordinary profit		Net profit		Net profit per share
	Million Yen	%	Million Yen	%	Million Yen	%	Million Yen	%	Yen
Fiscal year ended December 31, 2024	19,250	10.0	1,450	12.5	1,387	5.4	840	13.6	72.92

(Note) Revisions to consolidated financial forecasts made during the quarter under review: None