

Summary of Consolidated Financial Results (Japanese Accounting Standard) for the Second Quarter period of the Fiscal Year Ended December 31, 2024

August 8, 2024

Name of listed company: GMO GlobalSign Holdings K.K. Exchange: Tokyo Stock Exchange
 Code: 3788 URL: <https://www.gmogshd.com/>
 Representative: Mitsuru Aoyama, President & CEO
 Contact: Susumu Ikeya, Director Telephone: +81 3(6415)6100
 Scheduled date of filing of Quarterly Report: August 9, 2024 Scheduled date of payment of dividend: -
 Supplementary documents for quarterly results: Yes
 Quarterly results briefing: Yes (for analysts and institutional investors)

(Amounts rounded down to the nearest one million yen)

1. Consolidated Financial Results (from January 1, 2024 to June 30, 2024)

(1) Consolidated results of operations (Percentages represent year-over-year changes)

	Sales		Operating profit		Ordinary profit		Net profit	
	Million yen	%	Million yen	%	Million yen	%	Million yen	%
Six months ended June 30, 2024	9,566	12.3	744	21.7	810	19.2	507	23.5
Six months ended June 30, 2023	8,519	7.8	611	△32.0	679	△31.0	410	△41.1

(Note) Comprehensive income (million yen) June 30, 2024 1,129 (29.7%) June 30, 2023 870 (△28.3%)

	Net profit per share	Diluted net profit per share
	Yen	Yen
Six months ended June 30, 2024	44.07	—
Six months ended June 30, 2023	35.67	—

(2) Consolidated financial conditions

	Total assets	Net assets	Shareholders' equity ratio
	Million yen	Million yen	%
As of June 30, 2024	17,944	9,351	51.9
As of December 31, 2023	15,693	8,665	55.0

Reference: Shareholders' equity (million yen) As of June 30, 2024 9,318 As of December 31, 2023 8,638

2. Dividends

Year	Dividends per share				
	Q1	Q2	Q3	Year end	Annual
	Yen	Yen	Yen	Yen	Yen
FY 2023	0.00	0.00	0.00	38.46	38.46
FY 2024	0.00	0.00			
FY 2024 (forecast)			0.00	36.47	36.47

(Note) Revisions to dividend forecasts made during the quarter under review: None

3. Projections of Consolidated Business Results (from January 1, 2024 to December 31, 2024)

(Percentages represent year-over-year changes)

	Sales		Operating profit		Ordinary profit		Net profit		Net profit per share
	Million Yen	%	Million Yen	%	Million Yen	%	Million Yen	%	Yen
Fiscal year ended December 31, 2024	19,250	10.0	1,450	12.5	1,387	5.4	840	13.6	72.92

(Note) Revisions to consolidated financial forecasts made during the quarter under review: None